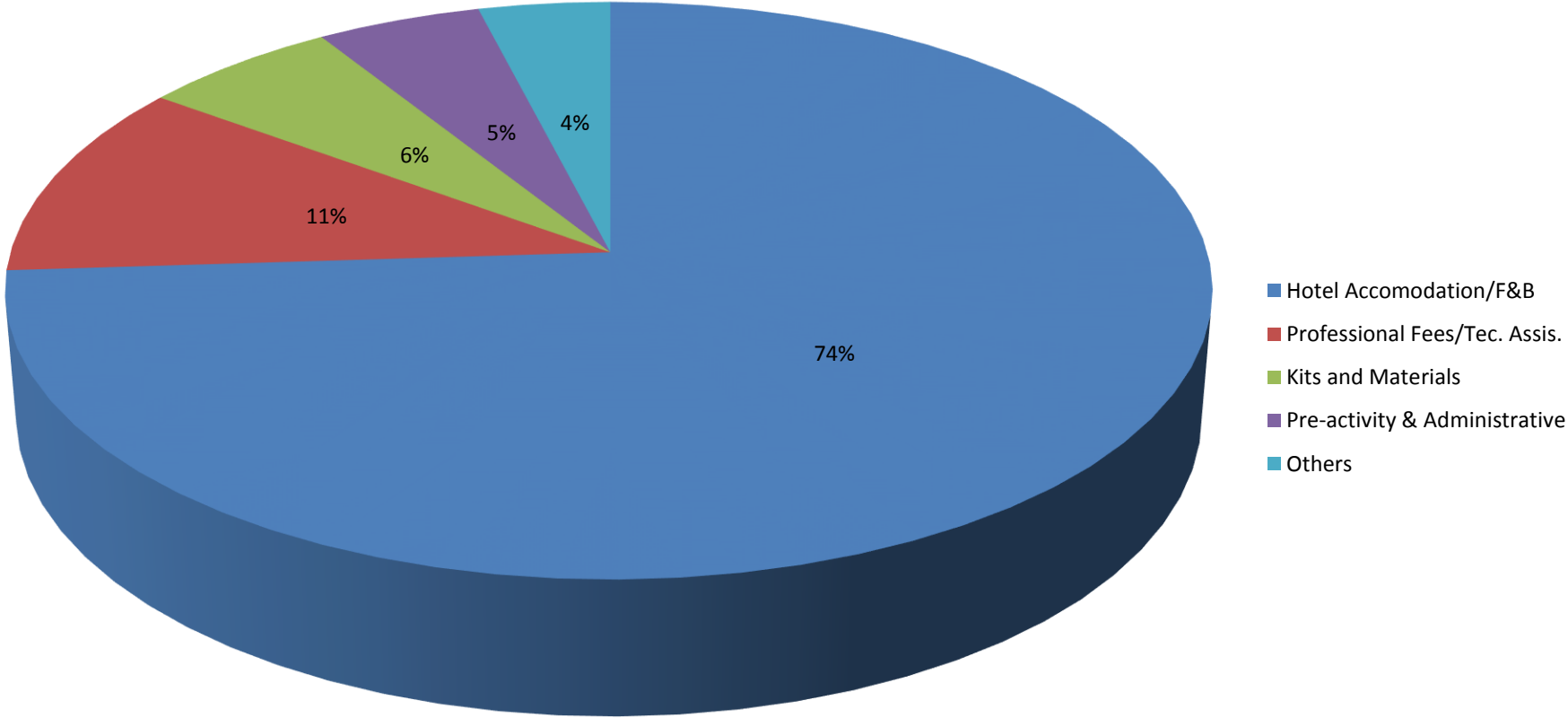
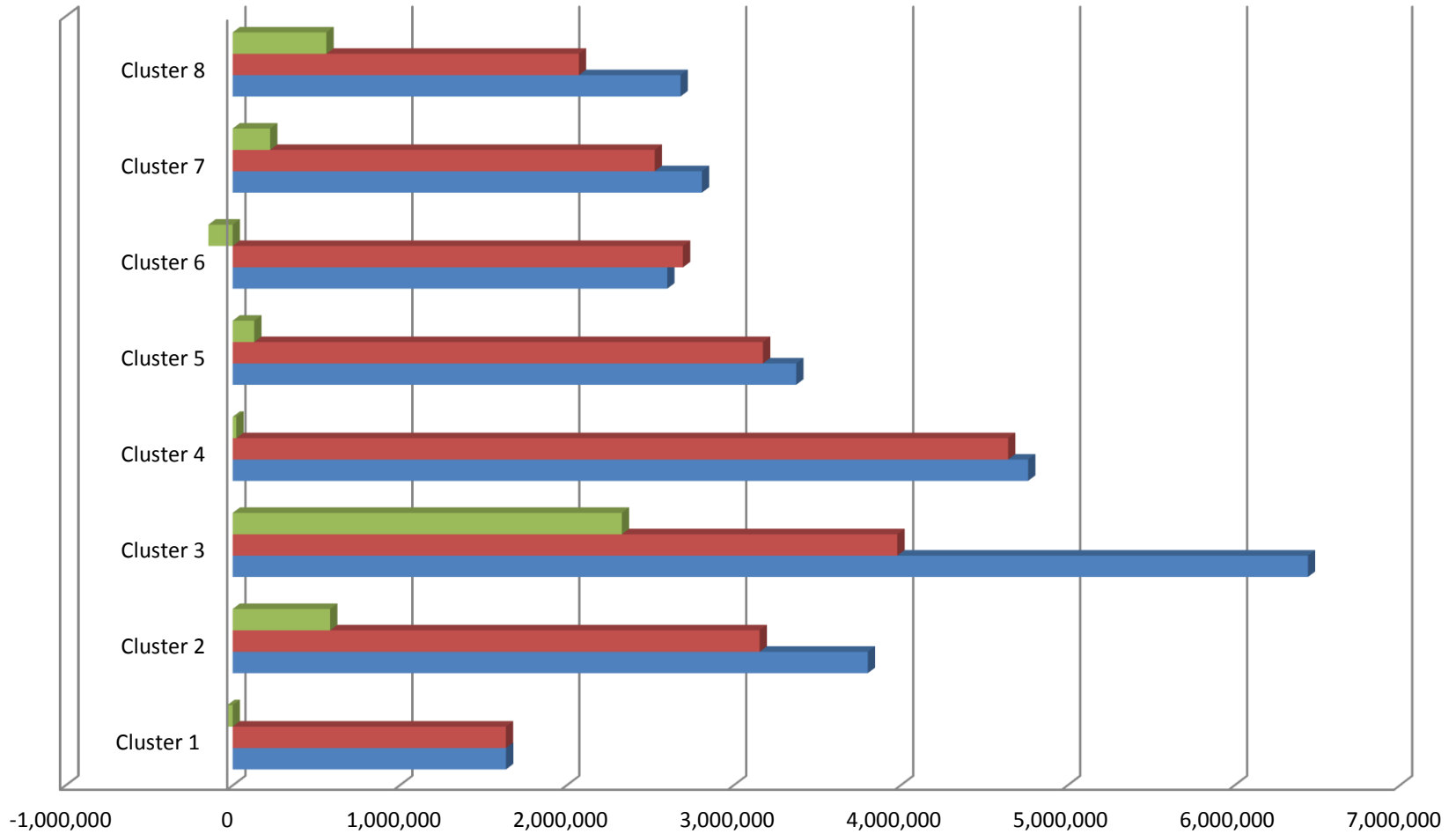


Percentage of Expense Component to the Total Expenses/Expenditures



Revenue & Ependitures, Surplus (Deficit) by Cluster



	Cluster 1	Cluster 2	Cluster 3	Cluster 4	Cluster 5	Cluster 6	Cluster 7	Cluster 8
■ Surplus	-32,531	584,024	2,331,166	21,991	129,326	-145,299	224,858	561,606
■ Expenditures	1,636,727	3,156,373	3,981,228	4,644,559	3,176,638	2,697,145	2,528,015	2,073,955
■ Revenue	1,637,600	3,804,400	6,443,900	4,764,800	3,375,600	2,603,200	2,810,700	2,682,652